

CERTIFICATE

Special District

2021

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	19,070,216	1,203,443	15.911
Debt Service	10-113	584,650	411,136	5.436
Residential Retirement		98,775		
Totals	XXXXXXXXXX	19,753,641	1,614,579	21.347
Budget Summary	9			
Neighborhood Revitalization Rebate	10			
Resolution required? Notice of the vote to adopt required to be published?		Yes	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

BKD, LLP

Address:

1551 N. Waterfront Parkway

Ste 300, Wichita, KS 67205

Email:

cjohnson@bkd.com

Attest: Dec 10, 2020

Aurelia Garcia
County Clerk

Governing Body

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One

Consecutive Week, the first publication thereof being made as aforesaid on the 30 day of July, 2020 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

SUBSCRIBED and sworn to before me this 31

Day of July, 2020

[Signature]

Notary Public

My commission expires: October 23, 2022

Publication Fee \$ 111 ³⁸

Total Publication Fee \$ 111 ³⁸



FUND	
General	
Debt Service	
Residential Retirement	
Totals	
Less: Transfers	
Net Expenditures	
Total Tax Levied	
Assessed Valuation	
Outstanding Indebtedness, Jan 1,	
G.O. Bonds	
Revenue Bonds	
Other	
Lease Pur. Princ.	
Total	

*Tax rates are expressed in mills.

Mike McCormick
Board Chairman

le, what one area of county ser-
s additional resources?

citizens of Rice County should be
st direct impact to the citizens at
was vital to keeping the community,
Detail particularly in the world that we are
ly been issues regarding the rela-
Department and our Medical Pro-
ility issues.

h as the Sheriff's office, EMS and
be a top priority when additional

's government is most effective,
ing the funds available and using
Department's mission, I believe that
ive and dedicated to the citizens of

h Elected Officials and appointed
inly not doing it for the money. I
alks on the street about any specif-
ship component at the top. While
le and normal, it has reached a

y budget be shielded from cuts?

s for every level of government;
en impacted to the extent of many

Computation to Determine Limit for 2021

			Amount of Levy
1. Total tax levy amount in 2020 budget	+	\$	1,606,157
2. Debt service levy in 2020 budget	-	\$	623,972
3. Tax levy excluding debt service		\$	982,185
2020 Valuation Information for Valuation Adjustments			
4. New improvements for 2020:	+		412,326
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	2,964,759	
5b. Personal property 2019	-	4,116,557	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		42,993	
7. Total valuation adjustment (sum of 4, 5c, 6)		455,319	
8. Total estimated valuation July, 1, 2020		75,623,433	
9. Total valuation less valuation adjustment (8 minus 7)		75,168,114	
10. Factor for increase (7 divided by 9)		0.00606	
11. Amount of increase (10 times 3)	+	\$	5,949
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	988,134
13. Debt service levy in this 2021 budget			411,136
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,399,270
15. Consumer Price Index for all urban consumers for calendar year 2019			0.018
16. Consumer Price Index adjustment (3 times 15)		\$	17,679
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	1,416,949

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1
Rice County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	982,185	76,907	1,604	1,073	6,387	0
Debt Service	623,972	48,858	1,019	682	4,058	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,606,157	125,765	2,623	1,755	10,445	0

County Treas Motor Vehicle Estimate

125,765

County Treas Recreational Vehicle Estimate

2,623

County Treas 16/20M Vehicle Estimate

1,755

County Treas Commercial Vehicle Tax Estimate

10,445

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07830

RVT Factor 0.00163

16/20M Factor 0.00109

Comm Veh Factor 0.00650

Watercraft Factor 0.00000

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Go Bonds	12/1/2016	1.3%-2.75%	7,500,000	2,545,000	6/1, 12/1	6/1, 12/1	54,263	525,000	44,650	540,000
Total G.O.				2,545,000			54,263	525,000	44,650	540,000
Revenue Bonds:										
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				2,545,000			54,263	525,000	44,650	540,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Debt Service			
Unencumbered Cash Balance Jan 1	88,099	129,293	174,002
Receipts:			
Ad Valorem Tax	623,972	623,972	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			48,858
16/20M Vehicle Tax			1,019
Commercial Vehicle Tax			682
Watercraft Tax			4,058
Transfer from General Fund	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-49,149
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	623,972	623,972	5,468
Resources Available:	712,071	753,265	179,470
Expenditures:			
Bond Principal	520,000	525,000	540,000
Bond Interest	62,778	54,263	44,650
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	582,778	579,263	584,650
Unencumbered Cash Balance Dec 31	129,293	174,002	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	592,778	700,341	584,650
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			584,650
Tax Required			405,180
Delinquent Comp Rate:		1.5%	5,956
Amount of 2020 Ad Valorem Tax			411,136

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Residential Retirement	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	228,186	271,387	314,387
Receipts:			
Noble Place Rent	140,546	140,750	141,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	140,546	140,750	141,000
Resources Available:	368,732	412,137	455,387
Expenditures:			
Salaries	26,939	27,000	27,500
Employee Benefits	9,631	9,750	9,775
Supplies and Other	60,775	61,000	61,500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	97,345	97,750	98,775
Unencumbered Cash Balance Dec 31	271,387	314,387	356,612
2019/2020/2021 Budget Authority Am	332,646	113,100	98,775

Per FY budget Final FY2018

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Am	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Hospital District No. 1
Rice County

will meet on August 10th, 2020 at 12:00 PM in the Hospital Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	14,918,018	9.793	15,971,852	13.056	19,070,216	1,203,443	15.914
Debt Service	582,778	8.565	579,263	8.295	584,650	411,136	5.437
Residential Retirement	97,345		97,750		98,775		
Totals	15,598,141	18.358	16,648,865	21.351	19,753,641	1,614,579	21.351
Less: Transfers	0		0		0		
Net Expenditures	15,598,141		16,648,865		19,753,641		
Total Tax Levied	1,292,699		1,606,157		xxxxxxx		
Assessed Valuation	70,418,084		75,230,092		75,623,433		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	3,580,000	3,065,000	2,545,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	107,411	175,135	589,055
Total	3,687,411	3,240,135	3,134,055

*Tax rates are expressed in mills.

Mike McCormick
Board Chairman

Hospital District No. 1

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	1,891,377	25.010	77,358
Debt Service	1,201,668	15.890	49,149
			0
			0
			0
			0
TOTAL	3,093,045	40.901	126,507

2020 July 1 Valuation: 75,623,433

Valuation Factor: 75,623.433

Neighborhood Revitalization Subj to Rebate: 3,093,045

Neighborhood Revitalization factor: 3093.045

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

0050

AUG 13 2020

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 20th day of July, 2020

FW.M

Publisher

Subscribed and sworn to before me

this 5th day of August, 2020

Komi Hendricks

Notary Public



My commission expires July 20, 2024

THE BULLETIN

NOTICE OF BUDGET HEARING

The governing body of
HOSPITAL DISTRICT #1

RICE COUNTY

will meet on the August 10th, 2020, at 12:00 p.m., at the Hospital Conference Room
for the purpose of hearing and answering objections of taxpayers relating to the proposed use
of all funds and the amount of tax to be levied.

Detailed budget information is available at the Rice County Hospital District #1
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax
establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate*
General	14,918,018	9.793	15,971,852	13.056	19,070,216	1,203,443	15.914
Debt Service	582,778	8.565	579,263	8.295	584,650	411,136	5.437
Residential Retirement	97,345		97,750		98,775		
Totals	15,598,141	18.358	16,648,865	21.351	19,753,641	1,614,579	21.351
Less: Transfers	0		0		0		
Net Expenditures	15,598,141		16,648,865		19,753,641		
Total Tax Levied	1,292,699		1,606,157		XXXXXXXXXXXXXXX		
Assessed Valuation	70,418,084		75,230,092		75,623,433		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	3,580,000	3,065,000	2,545,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	107,411	175,135	389,055
Total	3,687,411	3,240,135	3,134,055

*Tax rates are expressed in mills.

Mike McCormick
Board Chairman

(Published in the Sterling Kansas Bulletin, Sterling,
Rice County, Kansas, on July 30, 2020).

RESOLUTION NO. 2020-8.1

A resolution expressing the property taxation policy of the Hospital District No. 1 governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Hospital District No. 1 exceeding the amount levied to finance the 2020 budget of the Hospital District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

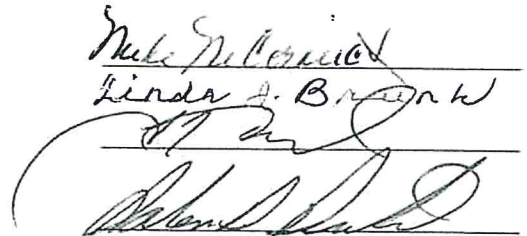
Whereas, Hospital District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hospital District No. 1 governing body that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2020 by the Hospital District No. 1 governing body, Rice County, Kansas.

Hospital District No. 1 Governing Body


Three handwritten signatures are present, each on a horizontal line. The signatures are in cursive and appear to be of the following individuals: Mike McPhee, Linda A. Brown, and a third individual whose name is not clearly legible.

Notice of Vote Publication

Notice of Vote - Hospital District No. 1

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.